

Demands for Grants and Appropriations 2021-22
Grant No - 51
154 - Posts and Telecommunication Division

Allocations and Activities

1 The main functions of the Posts and Telecommunications Division.

- a. Supervision of decision making and implementing telecommunication service policy;
- b. Supervision of decision making and implementing postal service policy;
- c. Supervision of project formulation and Implementation activities;
- d. Supervision of the accepted function for diversification of Postal and telecommunication service;
- e. Increase the capacity of the Government owned companies as turn it into a Profitable Institution;
- f. communications with or communicate to international organizations, maintaining relations and Implementations of instructions; and
- g. Administrative Activates of B.C.S Postal and Telecommunication Cadre.

2 The Revised Budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and Proposed allocation (Operating & Development) for FY 2021-22 of the Posts & Telecommunications Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	994,15,24	1845,61,00	2839,76,24	1078,53,30	1760,96,44	26,50	0
2019-20	Revised Budget	1049,12,87	1590,73,00	2639,85,87	1104,50,37	1535,13,30	22,20	0
2020-21	Revised Budget	1038,55,93	1189,95,00	2228,50,93	1052,52,98	1175,81,95	16,00	0
2021-22	Budget	1134,84,00	1420,09,00	2554,93,00	1223,04,15	615,37,85	716,51,00	0

3 In FY 2021-22, the following important activities/projects/programmes are scheduled to be implemented:

- a. Modernization of Telecommunication network for digital connectivity;
- b. Development of Switching and Transmission Network to Strengthening Digital Connectivity project;
- c. Installation of Telecommunications Network at Mirsharai Economic Zone in Chattogram;
- d. Establishment of solar base station in Hard to reach areas for Strengthening Teletalk Network coverage;
- e. Construction of Bangladesh Telecommunication Regulatory Commission Building at Sher-e-Bangla Nagar, Dhaka;
- f. Restoration and Rehabilitation of Dilapidated Building of Bangladesh Post Office (Phase-2);
- g. Development and Expansion of physical infrastructure of Department of Posts;
- h. Installation of 3rd Submarine Cable for Expansion of International Telecommunication system of Bangladesh;
- i. Optical Fiber Cable Network Development and Installation of Ring type OFC Network;
- j. Upgradation and Enhancement of IP Network of BTCL;
- k. Telecommunication Network Installation at Economic Zone;
- l. Expansion of Teletalk Network for Rural Area and Modernization of 5G Network;
- m. Expansion of Teletalk's 4G mobile Broadband network up to union level;
- n. Establishment of Cyber Security Centre of Excellence and ensure Security for Computer Network;
- o. Modernization, Strengthening and Production Capacity increase of TSS;
- p. Cyber Threat Detection and Response (Phase-2);
- q. Strengthening of Postal Transportation System (Phase-2).

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(Taka in Thousand)

Charged	0	Operating	1134,84,00	Recurrent	1223,04,15
Others	2554,93,00	Development	1420,09,00	Capital	615,37,85
				Financial Asset	716,51,00
				Liability	0
Total :	2554,93,00	Total :	2554,93,00	Total :	2554,93,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	586,09,08	540,77,68	574,76,24
3211	Administrative expenses	156,86,64	144,66,09	142,07,93
3221	Fees, charges and commissions	19,21,25	18,32,60	26,96,00
3231	Training	2,23,25	3,44,00	1,34,95
3243	Petrol, oil and lubricants	6,62,65	6,39,65	6,33,65
3244	Travel and Transfer	5,46,00	3,15,04	6,71,10
3253	Public order and safety supplies	3,00	0	0
3255	Printing and stationery	7,66,95	7,18,35	9,46,45
3256	General supplies and materials	7,13,36	6,70,50	7,52,50
3257	Professional services, honorariums and special	8,18,00	3,58,83	3,26,54
3258	Repairs and maintenance	13,45,55	13,43,10	12,12,73
3631	Current grants	40,00	27,00	36,00
3632	Capital grants	20,00	3,00	3,00
3721	Social assistance benefits in cash	98,42	96,70	91,74
3731	Employment-related social benefits in cash	309,05,35	288,18,00	291,39,75
3821	Current transfers not elsewhere classified	2,20,35	2,21,44	2,59,33
3823	Current transfers for projects	56,00	13,21,00	82,79,00
3911	Reserve	96,68,30	0	206,44,89
Total - Recurrent Expenditure :		1223,04,15	1052,52,98	1375,11,80

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	119,43,00	116,83,00	252,94,00
4112	Machinery and equipment	30,25,85	46,63,95	55,12,70
4113	Other fixed assets	25,00	25,00	26,50
Sub Total - Non financial assets :		149,93,85	163,71,95	308,33,20
Capital expenditure for project				
4211	Capital expenditure for project	465,44,00	1012,10,00	1462,74,00
Sub Total - Capital expenditure for project :		465,44,00	1012,10,00	1462,74,00
Total - Capital Expenditure :		615,37,85	1175,81,95	1771,07,20
Assets				
Financial assets				
7215	Loans	338,92,12	16,00	16,00
7216	Equity and investment fund shares	377,58,88	0	0
Sub Total - Financial assets :		716,51,00	16,00	16,00
Total - Assets :		716,51,00	16,00	16,00
Total - Posts and Telecommunication Division		2554,93,00	2228,50,93	3146,35,00

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(Taka in thousand)

Charged	0	Operating	1134,84,00	Recurrent	1223,04,15
Others	2554,93,00	Development	1420,09,00	Capital	615,37,85
				Financial Asset	716,51,00
				Liability	0
Total:	2554,93,00	Total:	2554,93,00	Total:	2554,93,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15401 Secretariat, Posts and Telecommunication Division

Operating Activity	16,29,30	11,13,48	23,98,89
Development Activity	1295,11,00	1034,69,00	1775,11,00
Total:	1311,40,30	1045,82,48	1799,09,89
Recurrent	111,99,30	24,50,48	302,51,89
Capital	482,90,00	1021,16,00	1496,42,00
Financial Asset	716,51,00	16,00	16,00
Total:	1311,40,30	1045,82,48	1799,09,89

15402 Bangladesh Post Office

Operating Activity	1008,62,70	938,95,45	982,26,11
Development Activity	124,98,00	155,26,00	275,28,00
Total:	1133,60,70	1094,21,45	1257,54,11
Recurrent	1016,57,85	945,05,50	984,98,91
Capital	117,02,85	149,15,95	272,55,20
Total:	1133,60,70	1094,21,45	1257,54,11

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
15403	Department of Telecommunication			
	Operating Activity	109,92,00	88,47,00	89,71,00
	Total:	109,92,00	88,47,00	89,71,00
	Recurrent	94,47,00	82,97,00	87,61,00
	Capital	15,45,00	5,50,00	2,10,00
	Total:	109,92,00	88,47,00	89,71,00
	Total - Operating Activity:	1134,84,00	1038,55,93	1095,96,00
	Total - Development Activity:	1420,09,00	1189,95,00	2050,39,00
	Total - Operating and Development Activity:	2554,93,00	2228,50,93	3146,35,00
	Total - Recurrent:	1223,04,15	1052,52,98	1375,11,80
	Total - Capital :	615,37,85	1175,81,95	1771,07,20
	Total - Asset:	716,51,00	16,00	16,00
	Total Liability:	0	0	0
	Total-Posts and Telecommunication Division:	2554,93,00	2228,50,93	3146,35,00